

2.1. Heritage Development & Conservation

Sl.	Description	Basis for Demand-Supply Gap Assessment				Additional Demand / Gap (Cumulative from 2006)			Investment Requirement to address Gap (Cumulative (in Rs. Lakh @ 2006-07 prices)			
		Indicator	Unit	Current Level	Norm	Unit	2006	2011	2025	2006	2011	2025
1	Inner City Renewal			Lumpsum Estimates						5,000.00	5,000.00	5,000.00
2	Religious Places Development			Lumpsum Estimates						2,500.00	2,500.00	2,500.00
3	Riverfront Development (NWCMC Components)			Lumpsum Estimates						5,800.00	5,800.00	5,800.00
Grand Total Heritage Development & Conservation									13,300.00	13,300.00	13,300.00	

2.2. Water Supply

Sl.	Description	Basis for Demand-Supply Gap Assessment				Additional Demand / Gap (Cumulative from 2006)			Investment Requirement to address Gap (Cumulative (in Rs. Lakh @ 2006-07 prices)			
		Indicator	Unit	Current Level	Norm	Unit	2006	2011	2025	2006	2011	2025
A	System Augmentation											
1	Source development & R.W transmission	Per capita Water Supply	lpcd	104.00	165.00	MLD	32.00	51.00	128.00	1,120.00	1,785.00	4,480.00
2	Treatment facility	% Treatment Capacity	%	181.65	100.00	MLD	-	6.00	83.00	-	60.00	830.00
3	Clear water transmission	Per capita Water Supply	lpcd	90.43	140.00	MLD	32.00	58.00	135.00	1,440.00	2,610.00	6,075.00
4	Storage facility	% Total Storage Capacity to Water Supplied	%	38.72	35.00	ML	12.00	19.00	46.00	660.00	1,045.00	2,530.00
5	Distribution network	I.D as % of Road Length	%	125.00	125.00	Kms	125.00	260.00	816.00	3,125.00	6,500.00	20,400.00
6	Public Stand Posts	Slum Population per PSP	Nos	106.00	100.00	Taps	90.00	122.00	1,288.00	6.75	9.15	96.60
	Sub-Total A									6,351.75	12,009.15	34,411.60
B	System Refurbishment											
1	Leakage detection and reduction program											
	RW transmission mains	Lumpsum Estimate								1,000.00	1,000.00	1,000.00
	Internal Distribution system	Distribution Network Length	km	500.00	-	km				5,000.00	5,000.00	5,000.00
2	Repairs to WTPs	Lumpsum Estimate								500.00	500.00	500.00
3	Drive for regularisation of Illegal Conn. and conversion of PSPs to Community taps, etc.	Lumpsum Estimate								500.00	500.00	500.00
	Sub-Total B									7,000.00	7,000.00	7,000.00
Grand Total Water Supply									13,351.75	19,009.15	41,411.60	