

Table 34: Sustainable Annual Investment**Amounts in Rs. Lakh, at Current Prices**

		2007	2008	2009	2010	2011	Total
1	Heritage Development & Conservation	-	1,968.75	1,033.59	1,085.27	569.77	4,657.39
2	Riverfront Development Project	560.00	882.00	1,617.00	424.46	445.69	3,929.15
3	Water Supply - New	-	-	2,206.68	3,475.52	4,865.73	10,547.94
4	Water Supply - System Rehabilitation	2,800.00	4,410.00	-	-	-	7,210.00
5	Sewerage & Sanitation	3,200.00	5,040.00	5,662.07	1,486.29	1,560.61	16,948.98
6	Storm Water Drainage	-	3,161.56	1,106.55	-	-	4,268.10
7	Solid Waste Management	586.12	615.43	430.80	452.34	474.96	2,559.65
8	Roads & Street Lighting - New	-	-	1,847.53	1,939.91	1,018.45	4,805.89
9	Road Widening & structures	15,000.00	15,750.00	-	-	-	30,750.00
10	Public/ Commercial Transportation Infrastr	-	5,250.00	2,756.25	2,894.06	-	10,900.31
11	Fire Services	-	713.37	249.68	262.16	275.27	1,500.48
12	Slum & EWS Housing	-	4,463.09	14,058.73	14,761.66	15,499.75	48,783.23
13	Other Projects	1,800.00	2,835.00	1,988.54	2,087.97	2,192.37	10,903.88
	Total	23,946.12	45,089.20	32,957.42	28,869.66	26,902.59	157,764.99
		15%	29%	21%	18%	17%	100%

Table 35 Funding Plan for Sustainable Investment**Amounts in Rs. Lakh, at Current prices**

		2007	2008	2009	2010	2011	Total	Funding Pattern
1	GoI- JNNURM Grant	8,276.90	11,302.19	11,123.38	7,091.04	7,148.16	44,941.67	28%
2	GoM- JNNURM Loan	1,034.61	1,412.77	1,390.42	886.38	893.52	5,617.71	4%
3	NWCMC- Contribution	206.92	672.99	900.06	830.35	864.43	3,474.75	2%
4	NWCMC Borrowings	827.69	2,799.40	1,926.24	1,563.70	852.45	7,969.49	5%
5	GTG Grants	13,600.00	20,400.00				34,000.00	22%
6	GoI JNNURM- UBSP	-	2,231.54	7,029.36	7,380.83	7,749.87	24,391.61	15%
7	Donations / Individual Contributions	-	6,270.29	10,587.96	11,117.36	9,394.15	37,369.76	24%
	Total	23,946.12	45,089.20	32,957.42	28,869.66	26,902.59	157,764.99	100%
		15%	29%	21%	18%	17%	100%	